

Agenda Item Number	Committee Name	Committee Date	Report	Decision
3	Overview and Scrutiny Committee	Monday, 20 January 2025	Minutes	The minutes were confirmed and signed as a correct record.
5	Overview and Scrutiny Committee	Monday, 20 January 2025	Performance Management Framework Business Plans and Budget Setting	Noted
6	Overview and Scrutiny Committee	Monday, 20 January 2025	Community Safety – Business Plan and Financial Estimates 2025/26 - 2027/28	<p>The Committee RECOMMENDED that:</p> <ol style="list-style-type: none"> 1. Cabinet approves the Community Safety Business Plan. 2. Cabinet recommends to Council that the following be approved: <ol style="list-style-type: none"> a) The detailed revenue budget estimates for 2025/26 (base). b) The fees and charges for 2025/26.
7	Overview and Scrutiny Committee	Monday, 20 January 2025	Leisure and Health – Business Plan and Financial Estimates 2025/26 - 2027/28	<p>The Committee:</p> <ol style="list-style-type: none"> 1. RECOMMENDED that Cabinet approves the Leisure and Health Business Plan. 2. NOTED the Liberty Leisure Limited Business Plan. 3. RECOMMENDED that Cabinet recommends to Council that

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				<p>the following be approved:</p> <ul style="list-style-type: none"> a) The detailed revenue budget estimates for 2025/26 (base) b) The capital programme for 2025/26 to 2027/28 c) The fees and charges for 2025/26.
8	Overview and Scrutiny Committee	Monday, 20 January 2025	Environment and Climate Change – Business Plan and Financial Estimates 2025/26 – 2027/28	<p>The Committee RECOMMENDED that:</p> <ul style="list-style-type: none"> 1. Cabinet approves the Environment Business Plan and the Bereavement Services Business Plan. 2. Cabinet recommends to Council that the following be approved: <ul style="list-style-type: none"> a) The detailed revenue budget estimates for 2025/26 (base) b) The capital programme for 2025/26 to 2027/28 c) The fees and charges for 2025/26.
9	Overview and Scrutiny Committee	Monday, 20 January 2025	Work Programme	<p>RESOLVED that the work programme be approved.</p>